

# CABINET - TUESDAY 17 JUNE 2025

### ORDER PAPER

### ITEM DETAILS

### **APOLOGIES FOR ABSENCE**

Mr. V. Richichi CC

### 1. URGENT ITEMS

None.

### 2. DECLARATIONS OF INTEREST

Members of the Cabinet are asked to declare any interests in the business to be discussed.

### 3. PROVISIONAL REVENUE AND CAPITAL OUTTURN 2024/25 (Pages 3 - 52)

- Comments have been received from Mr. A. Innes CC which are attached to this Order Paper.
- The Scrutiny Commission considered a report at its meeting on 9 June and a draft minute is attached to this Order Paper.

### Proposed motion

- a) That the comments of the Scrutiny Commission be noted;
- b) That the 2024/25 provisional revenue and capital outturn be noted;
- c) That the prudential indicators for 2024/25 as shown in Appendix E to the report be noted;
- d) That the net underspend be used for the additional commitments as specified in the report;
- e) That it be noted that the current MTFS gap of £90m by 2028/29 may be exacerbated by the Government's Spending Review announced on 11<sup>th</sup> June and that the Director of Corporate Resources report further to the Cabinet at its next meeting on the Spending Review, its implications for the County Council's finances and services:
- f) In light of that further report, the procurement of external support to deliver savings be approved by the Cabinet at its next meeting.

# 4. LOCAL NATURE RECOVERY STRATEGY FOR LEICESTER, LEICESTERSHIRE AND RUTLAND (Pages 53 - 214)

 The Environment and Climate Change Overview and Scrutiny Committee considered a report at its meeting on 11 June and a draft minute is attached to this Order Paper.

### Proposed motion

- a) That the outcome of consultation on the draft Local Nature Recovery Strategy (LNRS) including comments of the Environment and Climate Change Overview and Scrutiny Committee be noted;
- b) The LNRS be submitted to the Council meeting on 2 July 2025 for approval;
- c) That the Director of Environment and Transport, following consultation with the Cabinet Lead Member, be authorised to make any final amendments to the draft LNRS and supporting documents prior to its submission to the Council meeting.
- 5. SPECIAL EDUCATIONAL NEEDS AND DISABILITIES (SEND) AND INCLUSION STRATEGY 2025-2028 (Pages 215 290)

### Proposed motion

- a) That the outcome of consultation on the refreshed SEND and Inclusion Strategy be noted;
- b) That the SEND and Inclusion Strategy 2025-2028 be approved.
- 6. ADULTS AND COMMUNITIES DEPARTMENT STRATEGY 2025-2029: DELIVERING WELLBEING AND OPPORTUNITY IN LEICESTERSHIRE (Pages 291 366)

### Proposed motion

- a) That the outcome of the consultation on the Adults and Communities Strategy 2025-2029 "Delivering Wellbeing and Opportunity in Leicestershire 2025-2029" be noted:
- b) That the Adults and Communities Strategy 2025-2029 "Delivering Wellbeing and Opportunity in Leicestershire 2025-2029" be approved.

#### 7. ITEMS REFERRED FROM OVERVIEW AND SCRUTINY

None.

# 8. ANY OTHER ITEMS WHICH THE CHAIRMAN HAS DECIDED TO TAKE AS URGENT

None.

## Officer to contact

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